

Take note of and act upon national policy, guidance, objectives and feedback from Scottish Government

- 2.4 The delivery and review steps will be undertaken by each strategic group once the strategy is enacted. This will cyclically feed into further refining and developing our Joint Strategic Plan and Joint Strategic Commissioning Strategy over the three year period.

3. RELEVANT DATA AND INDICATORS

- 3.1 There is a significant volume of data and intelligence within the Commissioning Strategy including:

Financial Data: Expenditure, budgets and analysis – source HSCP Social Work Finance Team and Planning Analysts

Health needs assessment including population and demography Data - Source: HSCP Planning Analysts and Public Health

Service Data- Source: HSCP Planning Analysts and Commissioning /Procurement team

Procurement Data – Contracts and Service Level Agreements Data Source: Argyll and Bute Council Commissioning and procurement team.

User experience and provider feedback – Source: Third and Independent sector, provider feedback and performance returns

4. CONTRIBUTION TO STRATEGIC PRIORITIES

- 4.1 The Joint Strategic Plan sets out the strategic priorities.

5. GOVERNANCE IMPLICATIONS

- 5.1 Finan35(N)27(C)27(E)20()28CECATIOng AnATI1 0 0 1 127.0(T)43(R7)12BTn &(t)28(a

The engagement specification and plan is attached at Appendix Four.

8. RECCOMENDATION

The Integration Joint Board is asked to approve the HSCP Joint Strategic Plan for implementation.

9. DIRECTIONS

Directions required to Council, NHS Board or both.	Directions to:	tick
	No Directions required	X
	Argyll & Bute Council	
	NHS Highland Health Board	
	Argyll & Bute Council and NHS Highland Health Board	

10. REPORT AUTHOR AND CONTACT

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